

2020

CERTIFICATE

To the Clerk of Kingman County, State of Kansas
We, the undersigned, officers of

City of Spivey

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

			2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Statement of Lease-Purchases			6		
Fund	K.S.A.				
General	12-101a	7	111,673	11,032	
Debt Service	10-113				
Library	12-1220				
Special Highway			12,253		
Water Fund			28,060		
Sewer Fund			6,407		
Totals		xxxxxx	158,393	11,032	
Budget Summary		0			
Neighborhood Revitalization					
			County Clerk's Use Only		

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold an Election?

11,032
NO

Assisted by:
ATC Accounting LLC

Address:
PO Box 952
Pratt, KS 67124
Email:

Date Attested: August 19, 2019
Carol D. Dobler
County Clerk

Julia Hoffman
Richard G. G. G.
Clayton F. F.
Jonathan D. D.

Governing Body

City of Spivey

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 10,869
2. Library levy in 2019 budget	- \$
Other tax entity levy in 2019 budget	- \$
3. Net tax levy	\$ 10,869

2020 Budget Percentage Adjustments

4. New improvements, remodeling and renovations for 2019 :	+ 0
5. Increase in personal property for 2019 :	
5a. Personal property 2019	+ 63,853
5b. Personal property 2018	- 63,844
5c. Increase in personal property (5a minus 5b)	+ 9
	(Use Only if > 0)
6. Valuation of annexed territory for 2019 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	+ 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2019 :	+ 0
8. Expiration of property tax abatements	+ 0
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	9
11. Total estimated valuation July 1, 2019	442,702
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0000
13. Percentage adjustment increase (12 times 3)	+ \$ 0
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	1.50%
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 163
16. Total Percentage Adjustments	\$ 163

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

City of Spivey

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2019	Payments Due 2019	Payments Due 2020
None							
				Totals	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Spivey

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	46,526	54,332	37,406
Receipts:			
Ad Valorem Tax	10,800	10,869	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	52	55	0
Motor Vehicle Tax	2,387	2,400	2,984
Recreational Vehicle Tax	9	10	11
16/20M Vehicle Tax	566	75	51
Commercial Vehicle Tax	2,360	3,000	3,856
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	18,278	20,000	20,000
Franchise Tax	4,526	4,500	4,500
Licenses			
Building Permits			
Fire Contracts	22,500	30,000	30,000
Oil and Gas	648	650	500
Transfer	13,000		
In Lieu of Tax (IRB)			
Interest on Idle Funds	12	15	15
Neighborhood Revitalization Rebate			-304
Miscellaneous	2,044	2,000	2,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	77,182	73,574	63,613
Resources Available:	123,708	127,906	101,019
Expenditures:			
Education and Training	940		500
Salaries & Wages	17,095	18,000	18,000
Employee Benefits			
Mayor and Council Fees	770	1,200	1,500
Payroll Taxes	1,267	2,500	2,500
Street Lights	4,887	4,500	5,000
Office Supplies	1,251	2,500	2,500
Maintenance	3,849	19,350	15,000
Phone	1,292	1,300	1,500
Insurance	13,269	13,500	14,000
Legal Fees & Publications	4,069	5,000	5,000
Postage	581	750	750
Mileage	3,029	3,400	3,500
Dues	462	100	500
Capital Outlay		5,000	10,648
Fire Operations & Maintenance	10,779	6,000	22,500
Contract Labor		1,800	1,800
Utilities	1,753	2,000	2,000
Budget Preparation	600	600	700
Trash	3,062	3,000	3,500
Cash Forward (2020 column)			
Miscellaneous	421		500
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	69,376	90,500	111,898
Unencumbered Cash Balance Dec 31	54,332	37,406	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	90,500	115,527	111,898
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			111,898
Tax Required			10,879
Delinquent Comp Rate: 1.4%			153
Amount of 2019 Ad Valorem Tax			11,032

CPA Summary

City of Spivey

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	6,863	7,894	10,074
Receipts:			
State of Kansas Gas Tax	2,098	2,180	2,180
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,098	2,180	2,180
Resources Available:	8,961	10,074	12,254
Expenditures:			
Street Repair and Maint	1,067		12,254
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,067	0	12,254
Unencumbered Cash Balance Dec 31	7,894	10,074	0
2018/2019/2020 Budget Authority Amount:	7,100	0	12,254

Adopted Budget Water Fund	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	40,812	19,410	260
Receipts:			
Charges to Customers	26,196	28,000	28,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	26,196	28,000	28,000
Resources Available:	67,008	47,410	28,260
Expenditures:			
Education & Training	123	150	200
Water Operations and Maintenance	17,939	10,000	15,000
Water Purchases	7,936	15,000	7,000
Water Capital Purchases	18,703	17,500	3,060
Water Payroll Expense	2,897	4,500	3,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	47,598	47,150	28,260
Unencumbered Cash Balance Dec 31	19,410	260	0
2018/2019/2020 Budget Authority Amount:	58,517	68,812	28,260

CPA Summary

City of Spivey

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Fund	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	14,173	3,408	3,908
Receipts:			
Charges to Customers	2,551	2,500	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,551	2,500	3,000
Resources Available:	16,724	5,908	6,908
Expenditures:			
Sewer Operations and Maintenance	316	2,000	6,908
Transfer to General	13,000		
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	13,316	2,000	6,908
Unencumbered Cash Balance Dec 31	3,408	3,908	0
2018/2019/2020 Budget Authority Amount:	17,428	19,173	6,908

Adopted Budget 0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	0	0	0

CPA Summary

2020

NOTICE OF BUDGET HEARING

The governing body of
City of Spivey
will meet on August 13, 2019 at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	69,376	21.026	90,500	24.204	111,898	11,032	24,919
Debt Service							
Library							
Special Highway	1,067				12,254		
Water Fund	47,598		47,150		28,260		
Sewer Fund	13,316		2,000		6,908		
Totals	131,357	21.026	139,650	24.204	159,320	11,032	24,919
Less: Transfers	0		0		0		
Net Expenditure	131,357		139,650		159,320		
Total Tax Levied	10,719		10,869		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	490,069		449,069		442,702		

Outstanding Indebtedness,

	2017	2018	2019
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Julia Hoffman

City Official Title: Mayor

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	11,032	24.920	304
Debt Service			0
Library			0
			0
			0
			0
			0
TOTAL	11,032	24.920	304

2019 July 1 Valuation: 442,702

Valuation Factor: 442.702

Neighborhood Revitalization Subj to Rebate: 12,195

Neighborhood Revitalization factor: 12.195

**This information comes from the 2020 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Proof of Publication

State of Kansas, Kingman County, ss:

Roberta L. Kobbe, of lawful age, being duly sworn
says on her oath that she is the publisher of

THE CUNNINGHAM COURIER

a weekly newspaper published 117 North Main
Street Cunningham, Kingman County, Kansas, of
general paid circulation on a daily, weekly, yearly
basis in Kingman County, Kansas, and not a trade,
religious nor fraternal publication; that said
newspaper has been published at least fifty (50)
times a year and has been so published for at least
five years prior to the first publication of the
attached notice; and that said newspaper has been
entered as periodicals matter in the United States
Post Office, Cunningham, Kansas.

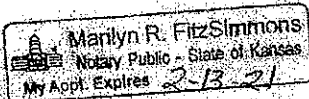
Publication of the notice, of which a true copy is
hereto attached, was published in one issue of said
newspaper, the publication being in the issue of

Thursday, July 25, 2019

PUBLISHER

Subscribed and sworn to before me this 26th
day of July, 2019

(SEAL)



Marilyn R. FitzSimmons
NOTARY PUBLIC

My Commission Expires 2-13-21

Public Notice